

**FORWARD PLAN JULY 2006 - OCTOBER 2006**  
(including indicative Forward Plan November 2006 - June 2007)

LAST UPDATED 16.6.06

The Forward Plan sets out the key decisions that the Executive and Individual Executive members intend to take over the following four months, together with key decisions by officers. The Plan is updated each month and re-published and can be obtained from the Constitutional Team, Room 315, Southwark Town Hall, Peckham, London SE5 8UB, telephone 020 7525 7232/7221.

The Forward Plan also includes budget and policy framework matters on which the Executive will make a recommendation to Council Assembly.

The Forward Plan is divided into three parts:

Part One - Executive Key Decisions (and budget and policy framework items)

Part Two - Individual Executive Key Decisions

Part Three - Officer Key Decisions



Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consultation	Representations To	Lead Officer	Executive Member	Community Council	Ward	Scrutiny Sub-Committee	Last Updated
<b>PART 1: The following matters will be considered by the Full Executive under Southwark Council's Constitution</b>												
Library Modernisation and Investment Programme	To agree the framework for the modernisation and development of libraries.	Key Decision - Significant impact on the community	Executive	Jul 2006	Community Councils, Other Council Departments	Adrian Whittle on 020 7525 1577	Gill Davies	Lorraine Zuleta	All	All	Environment & Community Support	9.6.06
Southwark Council ICT Strategy	To agree ICT strategy for Southwark Council	Key Decision - Financial threshold exceeds £500,000	Executive	Jul 2006	All departments	David Currey on 020 7525 7276	Bill Murphy	Toby Eckersley	N/A	N/A	Regeneration & Resources	9.6.06
Southwark Schools for the Future: Strategic Business Case: including Review of Specialist Provision and Academies proposals	Education vision and 10 year estate strategy including financing, procurement and management.	Key Decision. Financial threshold and impact on community	Executive	Jul 2006	Key stakeholders: schools, governors, parents.	Sara Browning on 020 7525 5007	Mike Smith	Caroline Pidgeon	Borough	Borough	Children's Services and Education	18.5.06
Variation of Shaftesbury Homes & Arethusa Contract	To approve a variation to reduce the residential base of the 3 childrens homes to 2	Key Decision - Financial Threshold exceeds £500 000	Executive	Jul 2006	Legal, Finance, Social Services, Shaftesbury Homes & Arethusa, and any other key stakeholders	Megan Hardwick on 0207 525 3963	Margaret Sutherland /Romi Bowen	Caroline Pidgeon	All	All	Health and Adult Care	9.6.06
Waste Collection and Recycling Policy Review	To approve new policies for waste collection and recycling	Key Decision - Significant impact on the community	Executive	Jul 2006	Key Stakeholders	Phil Davies on 020 7525 2387	Gill Davies	Lisa Rajan	All	All	Environment & Community Support	9.6.06

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Safer Southwark Partnership annual performance report and priorities for future action (this will include the violent crime action plan and impact assessment)	Approve the priorities for future action and in particular those which impact on the council	Key Decision - Significant impact on the community	Executive	Jul 2006	Key stakeholders through the Board and strategic sub groups	Jonathan Toy on 020 7863 3101	Sarah Naylor	Jeff Hook	All	All	Environment and Community Support	9.6.06
Gateway 2 Building Repairs & Maintenance Contracts	To agree contract award for works contracts in excess of £10m (Strategic Procurement)	Key Decision - Financial Threshold exceeds £500,000	Executive	Jul 2006	Consultation undertaken with key stakeholders	Mark Pearson/Rachel Sharpe on 020 7525 1200	Keith Broxup	Kim Humphreys	All	All	Housing	9.06.06
Medium Term Financial Strategy	Approval of medium term financial strategy	Key Decision - Financial threshold exceeds £500,000	Executive	Jul 2006	All departments	Simon Hughes on 020 7525 4309	Duncan Whitfield	Toby Eckersley	All	All	Regeneration & Resources	9.6.06
Elephant & Castle Establishment of Multi Utility Services Company to provide heat, power, non potable water and data services.	Agree to establish Musco and partner selection process.	Key Decision - Financial threshold exceeds £500,000	Executive	Jul 2006	Executive members, Strategic Services, Environment & Leisure, Housing	Chris Horn on 020 7525 4917	Paul Evans	Richard Thomas	Borough & Bankside and walworth	Cathedral, Chaucer, East Walworth and Newington	Regeneration & Resources	18.5.06
Gateway 1 - Housing strategic procurement strategy	To approve a strategic procurement project strategy for housing major works	Key Decision - Financial Threshold exceeds	Executive	Jul 2006	All Departments and key stakeholders	Rachel Sharpe /Fiona Cliffe on 020 7525 7781	Keith Broxup	Kim Humphreys	All	All	Housing	14.6.06
Southwark 2016	Executive to make recommendations to Council Assembly to consider Southwark Alliance Community Strategy 2006 - 2016	Policy framework	Executive	Jul 2006	Key stakeholders throughout community over 12 month period	Nathalie Hadjifotiou 020 7525 7194	Sarah Naylor	Nick Stanton	All	All	Environment and Community Support	9.6.06
Gateway 1 - Commissioning Strategy for funding of Advice & Legal Services 2007-2010	Approval of Commissioning Strategy	Key Decision - Financial Threshold exceeds £500,000.	Executive	Jul 2006	Stakeholder Department	Andrew Matheson on 020 7525 7648	Sarah Naylor	Columba Blango	All	All	Regeneration & Resources	9.6.06
Bermondsey Spa Site C	Approval of Master Plan Development Brief	Key Decision - Financial Threshold exceeds £500,000	Executive	Jul 2006	Local residents, businesses and local ward members	Justin Carty 020 7525 5633	Paul Evans	Richard Thomas	Bermondsey	Grange	Regeneration & Resources	9.2.06

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Office Accommodation Review	Agree the strategy for office accommodation	Key Decision - Financial Threshold exceeds £500,000	Executive	Jul 2006	All departments and Executive Members	Matthew Jackson on 020 7525 1332	Paul Evans/Bill Murphy	Toby Eckersley	All	All	Regeneration & Resources	9.6.06
Gateway 1 - Gas supplies to sites consuming over 25,000 therms	Approval of procurement strategy	Key Decision - Financial Threshold exceeds £500,000	Executive	Jul 2006	Leaseholders and all departments	Bob Fiddik on 020 7525 3804	Duncan Whitfield	Toby Eckersley	All	All	Regeneration & Resources	09.06.06
Quarterly Performance Report- Quarter 1	To agree the performance indicators and note the performance highlights	Key Decision: significant impact on the community	Executive	Sept 2006	All departments	Stephen Gaskell on 020 525 7293	Sarah Naylor	Nick Stanton	All	All	Regeneration & Resources	9.6.06
Decant on Housing Regeneration Schemes	That a review of decant policies is undertaken within housing regeneration schemes generally, with the view to adopting a standard approach boroughwide. That the Executive agree for further consultation to be undertaken with other relevant stakeholders'	Key Decision - Significant impact on the community	Executive	Sept 2006	Consultation being undertaken through Tenant and Leaseholder Council Area Forums and other key stakeholders	Rachel Sharpe on 020 7525 7844	Keith Broxup	Kim Humphreys	All	All	Housing	9.6.06
Best Value Review Tenants Halls	Review of the recommendations of the Best Value Review of Tenants Halls	Key Decision - Significant impact on the Community	Executive	Sept 2006	Area Forums and Tenant Council and Leaseholder Council and Housing Scrutiny	Harry Marshall; Mike Avis on 020 7525 0785	Keith Broxup	Kim Humphreys	All	All	Housing	9.6.06
Gateway 1 Major Voids Contract	To agree procurement strategy for works contracts in excess of £10m (Strategic Procurement)	Key Decision - Financial Threshold exceeds £500,000	Executive	Sept 2006	Consultation undertaken with key stakeholders	Mark Pearson/ Rachel Sharpe 020 7525 1200	Keith Broxup	Kim Humphreys	All	All	Housing	9.06.06
Extension of council's insurance contract(s)	Extension of present long term agreement on property insurance contract	Key Decision: financial threshold exceeds £500,000	Executive.	Sept 2006	Executive Member	Eric Brodie on 020 7525 4351	Director of Finance	Toby Eckersley	N/A	N/A	Regeneration & Resources	9.6.06
Gateway 1 - Lifts Repairs & Maintenance Contract	To agree procurement strategy for services contract in excess of £2M (strategic procurement)	Key Decision - Financial Threshold exceeds £500,000	Executive	Sept 2006	Consultation undertaken with key stakeholders	Mark Pearson/ Rachel Sharpe 020 7525 51200	Keith Broxup	Kim Humphreys	All	All	Housing	14.6.06

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Strategic Procurement - Gateway 1 - Corporate contract for the provision of Design and Print services	Strategic approval of Procurement letting strategy for design and print services	Key Decision - Financial Threshold exceeds £500,000	Executive	Sept 2006	The project team is made up of key stakeholders from across the Council	Julie Gooch on 020 7525 0386	Duncan Whitfield	Toby Eckersley	All	All	Regeneration & Resources	9.6.06
Liveability - A Policy for the Public Realm	Report on the adoption of a policy for the public realm which will commit a number of Council departments to actions to enhance the public realm.	Key Decision - Significant impact on the community	Executive	Sept 2006	With Council departments	Des Waters on 020 7525 2078	Gill Davies	Lisa Rajan	All	All	Environment & Community Support	9.6.06
Extended School	To agree the principles that will drive the extended schools strategy and its roll-out to all schools in the Borough	Key Decision - Significant impact on the community	Executive	Sept 2006	All governing bodies, diocesan boards, Children's Centres management boards, local stakeholders, voluntary organisations	Marcia Buxton on 020 7525 55187	Alison Delyth	Caroline Pidgeon	All	All	Children's Services and Education	09.06.06
Community Support Commissioning Plan 2007/08	Agree programme & priorities for commissioning of community support services from voluntary sector for 2007/08	Key Decision - exceeds £500,000 threshold	Executive	Sept 2006	Department grant officers, grant aided groups, website	Bonnie Royal 020 7525 7389	Sarah Naylor	Columba Blango	All	All	Resources and Regeneration	18.5.06
Southwark 2016	Council Assembly to consider Southwark Alliance Community Strategy 2006 - 2016	Policy framework	Council Assembly	Sept 2006	Key stakeholders throughout community over 12 month period	Nathalie Hadjifotiou 020 7525 7194	Sarah Naylor	Nick Stanton	All	All	Environment and Community Support	9.6.06
Gateway 2 - Contract Award East Dulwich Estate	Strategic Procurement - to approve contract award for the major regeneration scheme	Key Decision - Financial Threshold Exceeds £500,000	Executive	Sept 2006	With Area Forum and local Tenants and Residents Association	Rachel Sharpe/ Allen Macpherson on 020 7525 7844	Keith Broxup	Kim Humphreys	Camberwell	South Camberwell	Housing	12.05.06
Adoption of Corporate Equalities Action Plan	The Executive to agree the draft Corporate equalities Action Plan.	Key decision - significant impact on the community	Executive	Sept 2006	Internal staff consultation, community groups key stakeholders	J. O'Mahoney on 020 7525 7491	Sarah Naylor	Columba Blango	N/A	N/A	Regeneration & Resources	12.5.06
Acquisition powers for Bermondsey Spa Sites	Approve the acquisition powers for Bermondsey Spa Sites	Key Decision - Financial threshold exceeds £500,000	Executive	Sept 2006	Legal, Finance and relevant departments	Tim Thompson on 020 7525 5422	Paul Evans	Richard Thomas	Bermondsey	Grange	Regeneration & Resources	12.5.06

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Business plan for new library at Canada Water	Approve final business plan for new library at Canada Water	Key Decision - Financial threshold exceeds £500,000	Executive	Sept 2006	Legal, Finance and relevant departments	Tim Thompson and Adrian Whittle on 020 7525 5422	Gill Davies	Lorraine Zuleta	Rotherhithe	Rotherhithe	Regeneration & Resources	12.5.06
Leisure Centre Investment Management Contract	Approval for a capital investment and management contract with Fusion or alternative options.	Key Decision - Significant impact on the community	Executive	Sept 2006	Public, key stakeholders, part of Best Value Review of sport	Jay Yeats on 020 7525 1543	Gill Davies	Lorraine Zuleta	All	All	Environment & Community Support	18.5.06
Business plan for new leisure centre at Canada Water	Approve location and business plan for new leisure centre at Canada Water	Key Decision. Financial threshold exceeds £500,000	Executive	Sept 2006	Legal, Finance and relevant departments	Tim Thompson and Jay Yates on 020 7525 5422	Gill Davies	Lorraine Zuleta	Rotherhithe	Rotherhithe	Regeneration & Resources	12.5.06
Development business plan for additional housing and other sites at Canada Water	Approve the development business plan for additional housing and other sites at Canada Water	Key Decision. Financial threshold exceeds £500,000	Executive	Sept 2006	Legal, Finance and relevant departments	Tim Thompson on 020 7525 5422	Paul Evans	Richard Thomas	Rotherhithe	Rotherhithe	Regeneration & Resources	12.5.06
Canada Water implementation programme	Approve the Canada Water implementation programme	Key Decision. Financial threshold exceeds £500,000	Executive	Sept 2006	Legal, Finance and relevant departments	Tim Thompson on 020 7525 5422	Paul Evans	Richard Thomas	Rotherhithe	Livesey	Regeneration & Resources	12.5.06
Southwark Schools for the Future: Outline Business Case	Equivalent to Southwark Gateway 1 procurement report	Key Decision. Financial threshold exceeds £500,000 and impact on community	Executive	Sept 2006	Key stakeholders: schools, governors, parents.	Sara Browning	Alison Delyth	Caroline Pidgeon	Borough	Borough	Children's Services and Education	11.5.06
Car Leasing Award	Approval of awarding of 6 year contract to multiple parties for supply of borough vehicles	Key Decision - Significant impact on the community	Executive	Oct 2006	Key Stakeholders	Phil Davies on 020 7525 2387	Gill Davies	Lisa Rajan	All	All	Environment & Community Support	9.6.06
Integrated Waste Management Solutions Contract - Invitation to Negotiate Evaluation Outcome	Shortlisting for Best and Final Offer Stage of bidders for the Integrated Waste Management Service contract	Key Decision - Significant impact on the community	Executive	Oct 2006	GLA, Potentially affected staff, Trade Unions	Phil Davies on 020 7525 2387	Gill Davies	Lisa Rajan	All	All	Environment & Community Support	9.6.06
Corporate Plan 2007-11	To recommend the Corporate Plan 2007-11 to Council Assembly	Policy framework	Executive	Oct 2006	All departments	Matthew Wallbridge on 020 7525 7379	Sarah Naylor	Nick Stanton	All	All	Regeneration & Resources	9.6.06

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Elephant and Castle - Central Area Compulsory Purchase Order	To resolve to make a compulsory purchase order in support of the Elephant and Castle regeneration	Key Decision - Financial Threshold exceeds £500,000	Executive	Oct 2006	Heygate T&RA, all relevant council departments, ward councillors and executive members	Chris Horn on 020 7525 4917	Paul Evans	Richard Thomas	Borough & Bankside & Walworth	Cathedral, Chaucer, East Walworth & Newington	Regeneration & Resources	13.12.05
Quarterly Performance Report- Quarter 2	To agree the performance indicators and note the performance highlights	Key Decision: significant impact on the community	Executive	Nov 2006	All departments	Stephen Gaskell on 020 525 7293	Sarah Naylor	Nick Stanton	All	All	Regeneration & Resources	9.6.06
Acquisitions of third party interest at the Galleywall Triangle	Approval of acquisitions of third party interest at the Galleywall Triangle	Key Decision - Financial threshold exceeds £500,000	Executive	Dec 2006	Legal, Finance and relevant departments	Tim Thompson on 020 7525 5422	Paul Evans	Toby Eckersley	Bermondsey	South Bermondsey	Regeneration & Resources	12.5.06
Dulwich Supplementary Planning Document (SPD)	Approve the final Dulwich Supplementary Planning Guidance (SPG) for adoption.	Key Decision - Significant impact on community	Executive	Dec 2006	Community groups, residents, stakeholders, all relevant council departments, ward councillors and executive members	Sarah Beuden on 020 7525 5345	Paul Evans	Richard Thomas	Dulwich	Village, College & East Dulwich	Regeneration & Resources	11.1.06
Affordable Housing Supplementary Planning Document	Approve the final affordable housing SPG for adoption.	Key Decision - Significant impact on community	Executive	Dec 2006	Community groups, residents, stakeholders, all relevant council departments, ward councillors and executive members	Julie Seymour on 020 7525 0508	Paul Evans	Richard Thomas	All	All	Regeneration & Resources	11.1.06
Silwood phase 4B	Approve selection of development partner	Key Decision - Financial threshold exceeds £500,000	Executive	Jan 2007	Legal, Finance and relevant departments	Tim Thompson on 020 7525 5422	Paul Evans	Richard Thomas	Rotherhithe	Livesey	Regeneration & Resources	12.5.06
Disposal of Site at Bear Gardens	To approve the disposal of land and buildings at Bear Gardens	Key Decision - Financial Threshold exceeds £500,000	Executive	Jan 2007	Education and The Globe Theatre	Tim Thompson on 020 7525 5422	Paul Evans	Toby Eckersley	Borough & Bankside	Cathedral	Regeneration & Resources	13.3.06
Disposal of Council freehold interest in the land at Odessa Street, SE16	That the Executive grants authority to dispose of the Council's freehold interest in the site	Key Decision - Financial Threshold exceeds £500,000	Executive	Jan 2007	Housing, ward councillors and Executive members	Marcus Mayne on 020 7525 5651	Paul Evans	Toby Eckersley	Surrey Docks	Rotherhithe	Regeneration and Resources	13.3.06

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Integrated Waste Management Solutions Contract - Best and Final Offer	Shortlisting for preferred bidder for the integrated waste management service contract	Key Decision - Significant impact on the community	Executive	Mar 2007	GLA, Potentially affected staff, Trade Unions	Phil Davies on 020 7525 2387	Gill Davies	Lisa Rajan	All	All	Environment & Community Support	9.6.06
Longfield Depot development strategy	Approve the development regeneration strategy for Longfield Depot	Key Decision - Financial threshold exceeds £500,000	Executive	Mar 2007	Legal, Finance and relevant departments	Tim Thompson on 020 7525 5422	Paul Evans	Richard Thomas	N/A	North Kent	Regeneration & Resources	16.5.06
Colchurch House development agreement	Approve development agreement with City Corporation for land disposal	Key Decision - Financial threshold exceeds £500,000	Executive	Mar 2007	Legal, Finance and relevant departments	Tim Thompson on 020 7525 5422	Paul Evans	Richard Thomas	Bermondsey	Grange	Regeneration & Resources	12.5.06
Peckham Partnership Phase 7a - Sale of Land	Seek approval to the terms for proposed sale of Peckham Partnership Phase 7a for residential development	Key Decision - Financial Threshold exceeds £500,000	Executive	May 2007	Housing (Initiatives, and Neighbourhood Office), Planning (inc. Urban Design and Traffic), Peckham Programme	Jeremy Pilgrim on 020 7525 1133	Paul Evans	Richard Thomas	Peckham	Peckham	Regeneration & Resources	15.5.06
Peckham Partnership Phase 7d - Sale of Land	Seek approval to the terms for proposed sale of Peckham Partnership Phase 7d for residential development	Key Decision - Financial Threshold exceeds £500,000.	Executive	May 2007	Housing (Initiatives, and Neighbourhood Office), Planning (inc. Urban Design and Traffic), Peckham Programme	Jeremy Pilgrim on 020 7525 1133	Paul Evans	Richard Thomas	Peckham	Peckham	Regeneration & Resources	15.5.06
Elephant and Castle - Central Area Compulsory Purchase Order	To resolve to make a compulsory purchase order in support of the Elephant and Castle regeneration	Key Decision - Financial Threshold exceeds £500,000	Executive	May 2007	Heygate T&RA, all relevant council departments, ward councillors and executive members	Chris Horn on 020 7525 4917	Paul Evans	Richard Thomas	Borough & Bankside & Walworth	Cathedral, Chaucer, East Walworth & Newington	Regeneration & Resources	15.5.06

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**PART 2: The following matters will be decided by Individual Executive Members in accordance with Part 3D (Matters referred to Individual Executive Members for Decision) of the Southwark Constitution:**

Events Policy	To agree protocols governing the process for events in the borough (types, consultation, funding etc.) will be used as a guide for Council partners	Key Decision - Significant impact on the community	Executive Member for Culture, Leisure and Sports	Jul 2006	Other Council Departments, Friends of groups	Adrian Whittle on 020 7525 1577	Gill Davies	Lorraine Zuleta	All	All	Environment & Community Support	9.6.06
Food Service Plan	To review the performance of the Council's Food hygiene inspection service in 2005/6 and agree the service's plan for 2006/7 as statutorily required by the Food Standards Agency.	Key Decision - Significant impact on the community	Executive Member for Environment	Jul 2006	Government Departments, Other Council Departments	Des Waters on 020 7525 2078	Gill Davies	Lisa Rajan	All	All	Environment & Community Support	15.6.06
Gateway 2 - Corporate contract for the provision of mobile communications	To award the reletting of the mobile communications contract.	Key Decision - Financial Threshold exceeds £500,000	Executive Member for Resources	Jul 2006	Key stakeholders, London Contracts and Supplies Group	Janet McMahon 020 7525 3620	Duncan Whitfield	Toby Eckersley	N/A	N/A	Regeneration and Resources	16.5.06
Southwark Biodiversity Action Plan	Approval of full adoption of the Biodiversity Action Plan (BAP). The BAP sets out the management of biodiversity for Southwark from 2006 to 2010	Key Decision - Significant impact on the community	Executive Member for Environment	Jul 2006	Other Council Departments, English Nature, London Wildlife Trust, GLA, Trust for Urban Ecology, BOST, Friends of mayor parks, Groundwork Southwark	Jay Yeats on 020 7525 1543	Gill Davies	Lisa Rajan	All	All	Environment & Community Support	18.5.06
Trading Standards Service Delivery Plan 2006/7	Approval of the Trading Standards Service Delivery Plan setting out enforcement priorities for 2006/7	Key Decision - Significant impact on the community	Executive Member for Environment	Jul 2006	Government Departments, Other Council Departments	Des Waters on 020 7525 2078	Gill Davies	Lisa Rajan	All	All	Environment & Community Support	11.5.06



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Gateway 2: Award of contract for partnering framework contract for major works to municipal buildings	Award of contract for the Partnering Framework Contract for major works to municipal buildings. This will cover the existing planned preventative maintenance external works we undertake, ongoing Disability Discrimination Act work and works under the Capital Property Works Programme.	Key Decision - Financial Threshold exceeds £500 000.	Executive Member for Resources	Jul 2006	All departments, legal, finance, procurement	Matthew Hunt on 020 7525 5674	Paul Evans	Toby Eckersley	All	All	Regeneration & Resources	13.12.05
Local Enterprise Growth Initiative (LEGI) proposal	Approval of LEGI application for submission to Central Govt funding round	Key Decision	Executive member for Regeneration	Aug 2006	Enterprise and Employment Task Groups	Andy Scott on 020 7525 5678	Paul Evans	Richard Thomas	All	All	Regeneration & Resources	12.5.06
Waste Minimisation	To approve strategy for waste management	Key Decision - Significant impact on the community	Executive Member for Environment	Sept 2006	Key Stakeholders, members of the public	Phil Davies on 020 7525 2387	Gill Davies	Lisa Rajan	All	All	Environment & Community Support	9.6.06
Gateway 2: Award of contract for corporate property repair and maintenance contract (part 2)	Award of corporate property repair and maintenance contract comprising of 2 building fabric contracts.	Key Decision - Financial Threshold exceeds £500 000.	Executive Member for Resources	Sep 2006	All departments, legal, finance, procurement	Matthew Hunt on 020 7525 5674	Paul Evans	Toby Eckersley	All	All	Regeneration & Resources	10.4.06
Burgess Park Trust	To approve the establishment of a Trust for the management of Burgess Park	Key Decision - Significant impact on the community	Executive Member for Environment	Sept 2006	Other Council Departments, Friends of groups	Jay Yeats on 020 7525 1543	Gill Davies	Lisa Rajan	Walworth	East Walworth/ Faraday	Environment & Community Safety	10.4.06
Gateway 2: Award of contract for corporate property repair and maintenance contract (part 1)	Award of corporate property repair and maintenance contract (part 1) comprising of 5 x building services maintenance contracts and 1 x minor adaptations contract.	Key Decision - Financial Threshold exceeds £500 000.	Executive Member for Resources	Sep 2006	All departments, legal, finance, procurement	Matthew Hunt on 020 7525 5674	Paul Evans	Toby Eckersley	All	All	Regeneration & Resources	10.4.06

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**PART 3: The following matters will be decided under delegated authority, by Chief Officers in accordance with the Southwark Constitution:**

Friary Estate Refurbishment Phase 3 (Peckham Area)	Award of major works package under partnering contract	Key Decision - Financial Threshold exceeds £500,000	Strategic Director of Housing	Jul 2006	With Area Forum and local Tenants and Residents Association	Rachel Sharpe/David Eatwell on 020 7525 4340	Keith Broxup	Kim Humphreys	Peckham	Livesey	Housing	9.6.06
Comber Estate Refurbishment (Camberwell Area)	Award of major works contract	Key Decision - Financial Threshold exceeds £500,000	Strategic Director of Housing	Jul 2006	With Area Forum and local Tenants and Residents Association	Rachel Sharpe/Allan MacPherson on 020 7525 1350	Keith Broxup	Kim Humphreys	Camberwell	Camberwell Green	Housing	9.06.06
Renewal Area Environmental - Street Lighting (Housing Renewal)	Award of major works contract	Key Decision - Financial Threshold exceeds £500,000	Strategic Director of Housing	Jul 2006	Cross departmental consultation undertaken with key stakeholders	Rachel Sharpe/Pat O'Reilly on 020 7525 6250	Keith Broxup	Kim Humphreys	Peckham; Nunhead & Peckham Rye	Livesey, The Lane, Nunhead, Peckham.	Housing	9.06.06
Manor Estate Refurbishment Phase 1 (Bermondsey Area)	Award of major works contract	Key Decision - Financial Threshold exceeds £500,000	Strategic Director of Housing	Jul 2006	With Area Forum and local Tenants and Residents Association	Rachel Sharpe/Jane Martin on 020 7525 1650	Keith Broxup	Kim Humphreys	Bermondsey	South Bermondsey	Housing	9.06.06
Private Sector Decent Homes Thermal Comfort Scheme	Award of major works contract	Key Decision - Financial Threshold exceeds £500,000	Strategic Director of Housing	Jul 2006	With Key Stakeholders	Rachel Sharpe/Pat O'Reilly 020 525 6250	Keith Broxup	Kim Humphreys	All	All	Housing	9.06.06
Pope House Internals (Bermondsey Area)	Award of major works contract	Key Decision - Financial Threshold exceeds £500,000	Strategic Director of Housing	Jul 2006	With Area Forum and local Tenants and Residents Association	Rachel Sharpe/Jane Martin on 020 7525 1650	Keith Broxup	Kim Humphreys	Bermondsey	South Bermondsey	Housing	9.06.06
Rouel Road External Refurbishment Phase 3 (Bermondsey Area)	Award of major works contract	Key Decision - Financial Threshold exceeds £500,000	Strategic Director of Housing	Jul 2006	With Area Forum and local Tenants and Residents Association	Rachel Sharpe/Jane Martin on 020 7525 1650	Keith Broxup	Kim Humphreys	Bermondsey	South Bermondsey	Housing	12.05.06
Gateway 1 - Approval of procurement strategy - Gas Supplies to sites consuming under 25,000 therms	Approval of procurement strategy	Key Decision - Financial Threshold exceeds £500,000	Chief Executive	Jul 2006	Leaseholders and all departments	Bob Fiddik on 020 7525 3804	Duncan Whitfield	Toby Eckersley	All	All	Regeneration & Resources	09.06.06

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Peckham Decent Homes Street Properties - Package 2 (Peckham Area)	Award of major works package under partnering contract	Key Decision - Financial Threshold exceeds £500,000	Strategic Director of Housing	Jul 2006	With Area Forum and local Tenants and Residents Association	Rachel Sharpe/David Eatwell on 020 7525 4340	Keith Broxup	Kim Humphreys	Peckham	Peckham & Livesey	Housing	12.5.06
Brandon 3 - Phase 4 (Camberwell Area)	Award of major works contract	Key Decision - Financial Threshold exceeds £500,000	Strategic Director of Housing	Jul 2006	With Area Forum and local Tenants and Residents Association	Rachel Sharpe/Allan MacPherson on 020 7525 1350	Keith Broxup	Kim Humphreys	Camberwell	Camberwell Green	Housing	12.5.06
North Camberwell (NC) Controlled Parking Zone (CPZ) Review approval	Agree amendments to the existing CPZ in light of the emerging Parking and Enforcement Plan, recent consultations with residents and businesses and to reflect representations made by Camberwell and Walworth Community Councils	Key Decision - Significant impact on the community	Strategic Director for Environment and Leisure	Jul 2006	Parking enforcement service and local community	Des Waters on 020 7525 2078	Gill Davies	lisa Rajan	Camberwell and Walworth	Camberwell Green and Faraday	Environment & Community Support	11.5.06
Silverlock 1 - Tissington Court (Rotherhithe Area)	Award of major works contract	Key Decision - Financial Threshold exceeds £500,000	Strategic Director of Housing	Jul 2006	With Area Forum and local Tenants and Residents Association	Rachel Sharpe/Nanna Badoo on 020 7525 1700	Keith Broxup	Kim Humphreys	Rotherhithe	Rotherhithe & Livesey	Housing	10.4.06
Gateway 2 - Framework Agreement: Rewiring	To approve the set-up of a framework agreement for electrical rewiring, to replace existing costly and time consuming tendering exercises for these schemes Borough wide for a period of three years	Key Decision - Financial Threshold exceeds £500,000	Strategic Director of Housing	Aug 2006	Departmental Contract Review Board	Rachel Sharpe/Mark Pearson on 020 7525 1200	Keith Broxup	Kim Humphreys	All	All	Housing	9.6.06
Gateway 2 - Framework Agreement Tank Replacement	To approve the set-up of a framework agreement for water tank replacement to replace existing costly and time consuming tendering exercises. Scheme will operate Borough wide for a period of three years.	Key Decision - Financial Threshold exceeds £500,000	Strategic Director of Housing	Aug 2006	Departmental Contract Review Board	Rachel Sharpe/Mark Pearson 020 7525 1200	Keith Broxup	Kim Humphreys	All	All	Housing	9.6.06

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Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consultation	Representations To	Lead Officer	Executive Member	Community Council	Ward	Scrutiny Sub-Committee	Last Updated
Kirby/Pynfolds Internals (Rotherhithe Area)	Award of major works contract	Key Decision - Financial Threshold exceeds £500,000	Strategic Director of Housing	Aug 2006	With Area Forum and local Tenants and Residents Association	Rachel Sharpe/Nana Baddoo on 020 7525 1700	Keith Broxup	Kim Humphreys	Rotherhithe	Rotherhithe	Housing	9.2.06
Brandon Phase 4 Molesworth, Morton & Napier (Walworth Area)	Award of major works contract	Key Decision - Financial Threshold exceeds £500,000	Strategic Director of Housing	Aug 2006	With Area Forum and local Tenants and Residents Association	Rachel Sharpe/Dan Hollas on 020 7525 2600	Keith Broxup	Kim Humphreys	Walworth	Walworth East, Faraday, Newington	Housing	13.3.06
Bermondsey DH/External Decorations 2006/07 (Bermondsey Area)	Award of major works contract	Key Decision - Financial Threshold exceeds £500,000	Strategic Director of Housing	Aug 2006	With Area Forum and local Tenants and Residents Association	Rachel Sharpe/Jane Martin on 020 7525 1650	Keith Broxup	Kim Humphreys	Bermondsey	Grange, Riverside & South Bermondsey	Housing	12.05.06
Elmington Phase 2A New Build (Camberwell Area)	Award of contract to construct new Council homes	Key Decision - Financial Threshold - exceeds £500,000	Strategic Director of Housing	Aug 2006	Residents Project Team, comprising of existing residents and residents returning to new development	Rachel Sharpe/Allen MacPherson on 020 7525 1350	Keith Broxup	Kim Humphreys	Camberwell	Camberwell Green & Brunswick	Housing	12.5.06
Irwell/Ayton Internals (Rotherhithe Area)	Award of major works contract	Key Decision - Financial Threshold exceeds £500,000	Strategic Director of Housing	Sep 2006	With Area Forum and local Tenants and Residents Association	Rachel Sharpe/Nana Baddoo on 020 7525 1700	Keith Broxup	Kim Humphreys	Rotherhithe	Rotherhithe	Housing	10.4.06
Aird/Binnie/Brunlees major works (Borough & Bankside Area)	Award of major works contract	Key Decision - Financial Threshold exceeds £500,000	Strategic Director of Housing	Sep 2006	With Area Forum and local Tenants and Residents Association	Rachel Sharpe/Guy Valentine-Neale on 020 7525 2500	Keith Broxup	Kim Humphreys	Borough & Bankside	Chaucer	Housing	12.5.06
Draper Estate Refurbishment (Walworth)	Award of major works contract	Key Decision - Financial Threshold exceeds £500,000	Strategic Director of Housing	Sep 2006	With Area Forum and local Tenants and Residents Association	Rachel Sharpe/Dan Hollas on 020 7525 2600	Keith Broxup	Kim Humphreys	Walworth	Newington	Housing	10.4.06
Eveline Lowe Phase 1 (Bermondsey Area)	Award of major works contract	Key Decision - Financial Threshold exceeds £500,000	Strategic Director of Housing	Sep 2006	With Area Forum and local Tenants and Residents Association	Rachel Sharpe/Jane Martin on 020 7525 1650	Keith Broxup	Kim Humphreys	Bermondsey	Grange	Housing	13.3.06
Pullens Estate Package 1 (Walworth Area)	Award of major works contract	Key Decision - Financial Threshold exceeds £500,000	Strategic Director of Housing	Sep 2006	With Area Forum and local Tenants and Residents Association	Rachel Sharpe/Allen MacPherson on 020 7525 2600	Keith Broxup	Kim Humphreys	Walworth	Newington	Housing	10.4.06

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Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consultation	Representations To	Lead Officer	Executive Member	Community Council	Ward	Scrutiny Sub-Committee	Last Updated
Draper House Refurbishment (Walworth Area)	Award of major works contract	Key Decision - Financial Threshold exceeds £500,000	Strategic Director of Housing	Sep 2006	With Area Forum and local Tenants and Residents Association	Rachel Sharpe/Dan Hollas on 020 7525 2600	Keith Broxup	Kim Humphreys	Walworth	Newington	Housing	10.4.06
Pullens Estate Package 2 (Walworth Area)	Award of major works contract	Key Decision - Financial Threshold exceeds £500,000	Strategic Director of Housing	Sep 2006	With Area Forum and local Tenants and Residents Association	Rachel Sharpe/Dan Hollis on 020 7525 1350	Keith Broxup	Kim Humphreys	Walworth	Newington	Housing	10.4.06
Hawkstone Phase 2 Refurbishment - Brydale House (Rotherhithe Area)	Acceptance of tender for major works contract	Key Decision - Financial Threshold exceeds £500,000	Strategic Director of Housing	Sep 2006	With Area Forum and local Tenants and Residents Association	Rachel Sharpe/Nanna Baddoo on 020 7525 1700	Keith Broxup	Kim Humphreys	Rotherhithe	Rotherhithe	Housing	9.2.06
Pelier Package 2 (Walworth Area)	Award of major works contract	Key Decision - Financial Threshold exceeds £500,000	Strategic Director of Housing	Sept 2006	With Area Forum and local Tenants and Residents Association	Rachel Sharpe/Dan Hollas on 020 7525 2600	Keith Broxup	Kim Humphreys	Walworth	Newington	Housing	9.02.06
Pelier Package 3 (Walworth Area)	Award of major works contract	Key Decision - Financial Threshold exceeds £500,000	Strategic Director of Housing	Sept 2006	With Area Forum and local Tenants and Residents Association	Rachel Sharpe/Dan Hollas on 020 7525 2600	Keith Broxup	Kim Humphreys	Walworth	Newington	Housing	9.02.06
Slippers Place Estate (Rotherhithe Area)	Award of major works contract	Key Decision - Financial Threshold exceeds £500,000	Strategic Director of Housing	Sep 2006	With Area Forum and local Tenants and Residents Association	Rachel Sharpe/Nanna Baddoo on 020 7525 1700	Keith Broxup	Kim Humphreys	Rotherhithe	Rotherhithe	Housing	9.2.06
Gateway 2 - Award of Contract - Gas Supplies to sites consuming under 25,000 therms	Award of contract	Key Decision - Financial Threshold exceeds £500,000	Chief Executive	Sep 2006	Leaseholders and all departments	Bob Fiddik on 020 7525 3804	Duncan Whitfield	Toby Eckersley	All	All	Regeneration & Resources	9.6.06
Walworth East Street Properties (Walworth Area)	Award of major works contract	Key Decision - Financial Threshold exceeds £500,000	Strategic Director of Housing	Oct 2006	With Area Forum and local Tenants and Residents Association	Rachel Sharpe/Raj Sarda on 020 7525 2600	Keith Broxup	Kim Humphreys	Walworth	Walworth East	Housing	9.06.06
Dartford/Empress Refurb (Walworth Area)	Award of major works contract	Key Decision - Financial Threshold exceeds £500,000	Strategic Director of Housing	Oct 2006	With Area Forum and local Tenants and Residents Association	Rachel Sharpe/Raj Sarda on 020 7525 2600	Keith Broxup	Kim Humphreys	Walworth	Newington	Housing	9.06.06
Congreve/Barlow (Walworth Area)	Award of major works contract	Key Decision - Financial Threshold exceeds £500,000	Strategic Director of Housing	Oct 2006	With Area Forum and local Tenants and Residents Association	Rachel Sharpe/Raj Sarda on 020 7525 2600	Keith Broxup	Kim Humphreys	Walworth	Walworth East	Housing	9.06.06

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Friary Estate Refurbishment Phase 4 (Peckham Area)	Award of major works package under partnering contract	Key Decision - Financial Threshold exceeds £500,000	Strategic Director of Housing	Oct 2006	With Area Forum and local Tenants and Residents Association	Rachel Sharpe/David Eatwell on 020 7525 4750	Keith Broxup	Kim Humphreys	Peckham	Livesey	Housing	12.5.06
Cartwright Refurbishment (Borough & Bankside Area)	Award of major works contract	Key Decision - Financial Threshold exceeds £500,000	Strategic Director of Housing	Oct 2006	With Area Forum and local Tenants and Residents Association	Rachel Sharpe/Guy Valentine-Neale on 020 7525 2500	Keith Broxup	Kim Humphreys	Borough & Bankside	Chaucer	Housing	12.5.06
Wickfield & Rudge - Dickens Estate External Refurbishment	Award of major works contract	Key Decision - Financial Threshold exceeds £500,000	Strategic Director of Housing	Oct 2006	With Area Forum and local Tenants and Residents Association	Rachel Sharpe/Jane Martin on 020 7525 1650	Keith Broxup	Kim Humphreys	Bermondsey	Riverside	Housing	12.05.06
Hawkstone Phase 3: John Kennedy House (Rotherhithe Area)	Award of major works contract	Key Decision - Financial Threshold exceeds £500,000	Strategic Director of Housing	Oct 2006	With Area Forum and local Tenants and Residents Association	Rachel Sharpe/Nanna Baddoo on 020 7525 1700	Keith Broxup	Kim Humphreys	Rotherhithe	Rotherhithe	Housing	12.5.06
Thorburn Square External Refurbishment (Bermondsey Area)	Award of major works contract	Key Decision - Financial Threshold exceeds £500,000	Strategic Director of Housing	Oct 2006	With Area Forum and local Tenants and Residents Association	Rachel Sharpe/Jane Martin on 020 7525 1650	Keith Broxup	Kim Humphreys	Bermondsey	South Bermondsey	Housing	12.5.06
Herne Hill Reglaze (Dulwich Area)	Award of major works contract	Key Decision - Financial Threshold exceeds £500,000	Strategic Director of Housing	Oct 2006	With Area Forum and local Tenants and Residents Association	Rachel Sharpe/Tunde Akinyooye on 020 7525	Keith Broxup	Kim Humphreys	Dulwich	College	Housing	12.5.06
Pelier Package 1 (Walworth Area)	Award of major works contract	Key Decision - Financial Threshold exceeds £500,000	Strategic Director of Housing	Oct 2006	With Area Forum and local Tenants and Residents Association	Rachel Sharpe/Dan Hollas on 020 7525 2600	Keith Broxup	Kim Humphreys	Walworth	Newington	Housing	10.4.06
Rouel Road Phase 2 (Bermondsey Area)	Award of major works contract	Key Decision - Financial Threshold exceeds £500,000	Strategic Director of Housing	Oct 2006	With Area Forum and local Tenants and Residents Association	Rachel Sharpe/Jane Martin on 020 7525 1650	Keith Broxup	Kim Humphreys	Bermondsey	South Bermondsey	Housing	12.05.06
External Decorations 2005/06 (Nunhead & Peckham Rye Area)	Award of major works contract	Key Decision - Financial Threshold exceeds £500,000	Strategic Director of Housing	Oct 2006	With Area Forum and local Tenants and Residents Association	Rachel Sharpe/Tracy John on 020 7525 2500	Keith Broxup	Kim Humphreys	Nunhead & Peckham Rye	Nunhead & Peckham	Housing	9.02.06

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Glennie Court (Dulwich Area)	Award of major works contract	Key Decision - Financial Threshold exceeds £500,000	Strategic Director of Housing	Oct 2006	With Area Forum and local Tenants and Residents Association	Rachel Sharpe/Tunde Akinyooye on 020 7525 4750	Keith Broxup	Kim Humphreys	Dulwich	College	Housing	12.01.06
Amery House Decent Homes (Walworth Area)	Award of major works contract	Key Decision - Financial Threshold exceeds £500,000	Strategic Director of Housing	Nov 2006	With Area Forum and local Tenants and Residents Association	Rachel Sharpe/Raj Sarda on 020 7525 2600	Keith Broxup	Kim Humphreys	Walworth	Walworth East	Housing	9.06.06
Brookstone Court Roof & Windows (Nunhead & Peckham Rye Area)	Award of major works contract	Key decision - Financial Threshold exceeds £500,000	Strategic Director of Housing	Nov 2006	With Area Forum and local Tenants and Residents Association	Rachel Sharpe/Tracy John on 020 7525 4050	Keith Broxup	Kim Humphreys	Nunhead & Peckham Rye	Peckham Rye	Housing	12.5.06
Walworth West Street Properties (Walworth Area)	Award of major works contract	Key Decision - Financial Threshold exceeds £500,000	Strategic Director of Housing	Dec 2006	With Area Forum and local Tenants and Residents Association	Rachel Sharpe/Raj Sarda on 020 7525 2600	Keith Broxup	Kim Humphreys	Walworth	Faraday	Housing	9.06.06
Kinglake Street External Repairs (Walworth Area)	Award of major works contract	Key Decision - Financial Threshold exceeds £500,000	Strategic Director of Housing	Dec 2006	With Area Forum and local Tenants and Residents Association	Rachel Sharpe/Raj Sarda on 020 7525 2600	Keith Broxup	Kim Humphreys	Walworth	Faraday	Housing	9.06.06
Haddonhall Estate Phase 1 (Borough & Bankside Area)	Award of major works contract	Key Decision - Financial Threshold exceeds £500,000	Strategic Director of Housing	Dec 2006	With Area Forum and local Tenants and Residents Association	Rachel Sharpe/Guy Valentine-Neale on 020 7525 2500	Keith Broxup	Kim Humphreys	Borough & Bankside	Cathedral	Housing	12.05.06
Crawford Estate Phase 3 (Camberwell Area)	Award of major works contract	Key Decision - Financial Threshold exceeds £500,000	Strategic Director of Housing	Dec 2006	With Area Forum and local Tenants and Residents Association	Rachel Sharpe/Allen MacPherson on 020 7525 1350	Keith Broxup	Kim Humphreys	Camberwell	Camberwell Green	Housing	12.05.06
Lake, Lefroy & Ley Refurb (Borough & Bankside Area)	Award of major works contract	Key Decision - Financial Threshold exceeds £500,000	Strategic Director of Housing	Jan 2007	With Area Forum and local Tenants and Residents Association	Rachel Sharpe/Guy Valentine-Neale on 020 7525 2500	Keith Broxup	Kim Humphreys	Borough & Bankside	Cathedral	Housing	12.05.06
Redman House Refurb (Borough & Bankside Area)	Award of major works contract	Key Decision - Financial Threshold exceeds £500,000	Strategic Director of Housing	Jan 2007	With Area Forum and local Tenants and Residents Association	Rachel Sharpe/Guy Valentine-Neale on 020 7525 2500	Keith Broxup	Kim Humphreys	Borough & Bankside	Cathedral	Housing	12.05.06

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Newman House Refurb (Borough & Bankside Area)	Award of major works contract	Key Decision - Financial Threshold exceeds £500,000	Strategic Director of Housing	Jan 2007	With Area Forum and local Tenants and Residents Association	Rachel Sharpe/Guy Valentine-Neale on 020 7525 2500	Keith Broxup	Kim Humphreys	Borough & Bankside	Cathedral	Housing	12.05.06



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**EXECUTIVE MEMBERSHIP**

<b>Cllr Nick Stanton</b>	Leader of the Council
<b>Cllr Kim Humphreys</b>	Deputy Leader of the Council
<b>Cllr Toby Eckersley</b>	Resources
<b>Cllr Caroline Pidgeon</b>	Childrens Services and Education
<b>Cllr Denise Capstick</b>	Health and Adult Care
<b>Cllr Richard Thomas</b>	Regeneration
<b>Cllr Lisa Rajan</b>	Environment
<b>Cllr Jeff Hook</b>	Community Safety
<b>Cllr Lorraine Zuleta</b>	Culture, Leisure and Sport
<b>Cllr Columba Blango</b>	Citizenship, Equalities and Communities

**CHIEF OFFICERS**

<b>Bob Coomber</b>	Chief Executive
<b>Keith Broxup</b>	Strategic Director of Housing
<b>Chris Bull</b>	Strategic Director of Health and Community Services
<b>Gill Davies</b>	Strategic Director of Environment & Leisure
<b>Paul Evans</b>	Strategic Director of Regeneration
<b>Romi Bowen</b>	Strategic Director of Children's Services
<b>Bill Murphy</b>	Strategic Director of Corporate and Customer Services

**OTHER OFFICERS:**

<b>Alison Delyth</b>	Director of Education
<b>Duncan Whitfield</b>	Director of Finance
<b>Deborah Holmes</b>	Borough Solicitor
<b>Sarah Naylor</b>	Assistant Chief Executive (Performance and Strategy)